

性別	集計項目	01月	02月	03月	04月	05月	06月	07月	08月	09月	10月	11月	12月	合計
男	2020/01~2020/12の売上	21,373,301	8,784,076	10,546,800	9,665,300	8,668,250	9,997,650	12,905,970	21,296,950	21,875,650	23,485,963	13,952,250	13,370,800	175,922,960
男	2020/01~2020/12の売上増減値(前年同月対比)	20,875,001	2,886,005	760,581	229,242	-716,872	441,592	3,078,057	17,414,024	16,930,450	17,376,038	8,510,000	6,207,475	93,991,593
男	2020/01~2020/12の売上増減率(前年同月対比)	4,289	149	108	102	92	105	131	549	442	384	256	187	215
男	2020/01~2020/12の粗利益	2,387,762	813,985	1,224,561	909,934	638,727	1,002,476	1,245,868	1,975,512	2,048,631	3,526,189	2,264,192	2,293,432	20,331,269
男	2020/01~2020/12の粗利益増減値(前年同月対比)	3,334,225	2,144,489	2,468,139	2,243,349	2,059,269	2,287,896	2,595,231	2,036,719	1,442,371	2,769,165	1,695,423	1,599,358	26,675,634
男	2020/01~2020/12の粗利益増減率(前年同月対比)	0	0	0	0	0	0	0	0	338	466	398	330	386
男	2019/01~2019/12の売上	498,300	5,898,071	9,786,219	9,436,058	9,385,122	9,556,058	9,827,913	3,882,926	4,945,200	6,109,925	5,442,250	7,163,325	81,931,367
男	2019/01~2019/12の売上増減値(前年同月対比)	-9,961,135	380,079	-59,922,075	-52,514,662	-56,297,334	5,835,307	8,559,532	3,221,423	3,813,446	5,171,933	4,546,894	6,588,105	-140,578,487
男	2019/01~2019/12の売上増減率(前年同月対比)	5	107	14	15	14	257	775	587	437	651	608	1,245	37
男	2019/01~2019/12の粗利益	-946,463	-1,330,504	-1,243,578	-1,333,415	-1,420,542	-1,285,420	-1,349,363	-61,207	606,260	757,024	568,769	694,074	-6,344,365
男	2019/01~2019/12の粗利益増減値(前年同月対比)	-2,971,584	-2,396,312	-61,507,290	-57,437,121	-60,141,923	-1,103,701	-1,032,122	155,105	629,111	588,905	413,248	803,312	-184,000,372
男	2019/01~2019/12の粗利益増減率(前年同月対比)	-47	-125	-2	-2	-2	0	0	0	450	366	0	0	-3
女	2020/01~2020/12の売上	0	0	0	672,000	672,000	712,000	1,214,169	704,000	640,000	736,000	640,000	704,000	6,694,169
女	2020/01~2020/12の売上増減値(前年同月対比)	0	0	-4,995,500	-4,251,500	-3,965,325	-4,267,500	-4,177,681	-4,489,675	42,025	736,000	640,000	704,000	-24,025,156
女	2020/01~2020/12の売上増減率(前年同月対比)	0	0	0	14	15	14	23	14	107	0	0	0	15
女	2020/01~2020/12の粗利益	0	0	0	168,000	168,000	152,839	287,821	176,000	160,000	184,000	160,000	176,000	1,632,660
女	2020/01~2020/12の粗利益増減値(前年同月対比)	0	0	-778,606	-580,282	-377,618	-615,805	-608,567	-653,176	61,547	184,000	160,000	176,000	-3,032,507
女	2020/01~2020/12の粗利益増減率(前年同月対比)	0	0	0	23	31	20	32	21	163	0	0	0	24
女	2019/01~2019/12の売上	0	0	4,995,500	4,923,500	4,637,325	4,979,500	5,391,850	5,193,675	597,975	0	0	0	30,719,325
女	2019/01~2019/12の売上増減値(前年同月対比)	0	0	-55,921,321	-53,092,520	-56,279,496	4,841,503	5,391,850	5,193,675	597,975	0	0	0	-149,268,334
女	2019/01~2019/12の売上増減率(前年同月対比)	0	0	8	9	8	3,608	0	0	0	0	0	0	11
女	2019/01~2019/12の粗利益	0	0	778,606	748,282	545,618	768,644	896,388	829,176	98,453	0	0	0	4,665,167
女	2019/01~2019/12の粗利益増減値(前年同月対比)	0	0	-57,649,815	-54,893,024	-57,882,803	770,037	896,388	829,176	98,453	0	0	0	-167,831,588
女	2019/01~2019/12の粗利益増減率(前年同月対比)	0	0	1	1	1	0	0	0	0	0	0	0	1
合計	2020/01~2020/12の売上	21,373,301	8,784,076	10,546,800	10,337,300	9,340,250	10,709,650	14,120,139	22,000,950	22,515,650	24,221,963	14,592,250	14,074,800	182,617,129
合計	2020/01~2020/12の売上増減値(前年同月対比)	20,875,001	2,886,005	-4,234,919	-4,022,258	-4,682,197	-3,825,908	-1,099,624	12,924,349	16,972,475	18,112,038	9,150,000	6,911,475	69,966,437
合計	2020/01~2020/12の売上増減率(前年同月対比)	4,289	149	71	72	67	74	93	242	406	396	268	197	162
合計	2020/01~2020/12の粗利益	2,387,762	813,985	1,224,561	1,077,934	806,727	1,155,315	1,533,689	2,151,512	2,208,631	3,710,189	2,424,192	2,469,432	21,963,929
合計	2020/01~2020/12の粗利益増減値(前年同月対比)	3,334,225	2,144,489	1,689,533	1,663,067	1,681,651	1,672,091	1,986,664	1,383,543	1,503,918	2,953,165	1,855,423	1,775,358	23,643,127
合計	2020/01~2020/12の粗利益増減率(前年同月対比)	0	0	0	0	0	0	0	280	313	490	426	356	0
合計	2019/01~2019/12の売上	498,300	5,898,071	14,781,719	14,359,558	14,022,447	14,535,558	15,219,763	9,076,601	5,543,175	6,109,925	5,442,250	7,163,325	112,650,692
合計	2019/01~2019/12の売上増減値(前年同月対比)	-9,961,135	380,079	-115,843,396	-105,607,182	-112,576,830	10,676,810	13,951,382	8,415,098	4,411,421	5,171,933	4,546,894	6,588,105	-289,846,821
合計	2019/01~2019/12の売上増減率(前年同月対比)	5	107	11	12	11	377	1,200	490	651	608	1,245	28	
合計	2019/01~2019/12の粗利益	-946,463	-1,330,504	-464,972	-585,133	-874,924	-516,776	-452,975	767,969	704,713	757,024	568,769	694,074	-1,679,198
合計	2019/01~2019/12の粗利益増減値(前年同月対比)	-2,971,584	-2,396,312	-119,157,105	-112,330,145	-118,024,726	-333,664	-135,734	984,281	727,564	588,905	413,248	803,312	-351,831,960
合計	2019/01~2019/12の粗利益増減率(前年同月対比)	-47	-125	0	-1	-1	0	0	0	450	366	0	0	-1
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